

DLX LIMITED  
41, CHOWRINGHEE ROAD  
KOLKATA-700071

PART I

(Rs in Lacs)

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014

SL. NO	PARTICULARS	Three Months ended on	Three Months ended on	Three Months ended on	Six Months ended on	Six Months ended on	Year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income from Operations</b>						
	a) Net Sales/Income from Operation	251.37	174.14	154.07	425.51	356.98	799.89
	b) Other Operating Income	-	-	-	-	-	4.47
	<b>Total Income from Operations (a) +(b)</b>	<b>251.37</b>	<b>174.14</b>	<b>154.07</b>	<b>425.51</b>	<b>356.98</b>	<b>804.36</b>
<b>2</b>	<b>Expenses</b>						
	a) Cost of Material Consumed	-	-	-	-	-	-
	b) Purchase of Stock - in-Trade	21.59	7.17	14.02	28.76	14.99	23.40
	c) Changes in Inventories of Finished Goods Work- In- Progress and Stock -In - trade	(9.89)	(74.72)	(37.71)	(84.61)	(99.05)	35.31
	d) Employee Benefits Expense	130.77	114.93	132.93	245.70	240.03	518.68
	e) Depreciation and Amortisation Expense	18.48	17.53	5.77	36.01	11.52	70.37
	f) Other Expenses	122.61	92.69	112.77	215.3	207.67	405.96
	<b>Total Expenses</b>	<b>283.56</b>	<b>157.60</b>	<b>227.78</b>	<b>441.16</b>	<b>375.16</b>	<b>1053.72</b>
<b>3</b>	<b>Profit/(Loss) from Operation before Other Income)</b>						
	<b>Finance Cost &amp; Exceptional Items (1-2)</b>	(32.19)	16.54	(73.71)	(15.65)	(18.18)	(249.36)
<b>4</b>	<b>Other Income</b>	64.36	17.80	16.59	82.16	32.23	69.90
<b>5</b>	<b>Profit/( Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)</b>	32.17	34.34	(57.12)	66.51	14.05	(179.46)
<b>6</b>	<b>Finance Costs</b>	3.03	2.74	2.48	5.77	4.95	16.96
<b>7</b>	<b>Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items(5-6)</b>	29.14	31.60	(59.60)	60.74	9.10	(196.42)
<b>8</b>	<b>Exceptional Items</b>	-	-	-	-	-	-
<b>9</b>	<b>Profit/(Loss) from Ordinary activities before Tax</b>	29.14	31.60	(59.60)	60.74	9.10	(196.42)
<b>10</b>	<b>Tax Expense (including deferred tax)</b>	-	-	7.00	-	12.00	8.10
<b>11</b>	<b>Net Profit/(Loss) from Ordinary activities after T</b>	<b>29.14</b>	<b>31.60</b>	<b>(66.60)</b>	<b>60.74</b>	<b>(2.90)</b>	<b>(204.52)</b>
<b>12</b>	<b>Extraordinary items(Net of Tax Expenses)</b>	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period(11+2)</b>	<b>29.14</b>	<b>31.60</b>	<b>(66.60)</b>	<b>60.74</b>	<b>(2.90)</b>	<b>(204.52)</b>
<b>14</b>	<b>Paid up Equity Share Capital( Face Value of Rs 10/</b>	512.05	512.05	512.05	512.05	512.05	512.05
<b>15</b>	<b>Reserves excluding revaluation reserves (as per Balance Sheet of previous Accounting Year)</b>	-	-	-	-	-	-
<b>16</b>	<b>Earnings per share( before extraordinary Items) for the period and for the year todate(of Rs 10/- each) ( not annualised )</b>						
	a) Basic (in Rs)	0.57	0.62	(1.30)	1.19	(0.06)	(3.99)
	b) Diluted(in Rs)	0.45	0.49	(1.04)	0.95	(0.05)	(3.19)



**DLX LIMITED**  
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**PART II**

**SELECT INFORMATION FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014**

(Rs in Lacs)

SL. NO	PARTICULARS	Three Months ended on 30.09.2014	Three Months ended on 30.06.2014	Three Months ended on 30.09.2013	Six Months ended on 30.09.2014	Six Months ended on 30.09.2013	Year ended 31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	a) No of Shares	2128100	2128100	2128100	2128100	2128100	2128100
	b) Percentage of Shareholding	41.56%	41.56%	41.56%	41.56%	41.56%	41.56%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered						
	- Number of shares	2992400	2992400	2992400	2992400	2992400	2992400
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	58.44%	58.44%	58.44%	58.44%	58.44%	58.44%

SL. NO	PARTICULARS	6 Months ended 30.09.2014	
<b>B.</b>	<b>INVESTOR COMPLAINTS</b>		
	Pending at the beginning of the quarter	NIL	
	Received during the quarter	NIL	
	Disposed of during the quarter	NIL	
	Remaining unsolved at the end of the quarter	NIL	

- 1) The above result has been approved by the Audit Committee and taken on record by the Board of Directors in their meeting held on 12th November 2014.
- 2) There is no investor complaint pending against the company.
- 3) Current Tax & Deffered Tax will be provided at the time of finalization of accounts.
- 4) The Company has provided depreciation for the quarter ended 30th Sep, 2014 in accordance with rates prescribed in Schedule XIV of the Companies Act, 1956. Pursuant to the schedule II of the Companies act, 2013, the carrying amount of fixed assets shall be reviewed and any adjustment thereof, on depreciation and retained earnings, shall be made at the end of the year i.e. 31.03.2015.
- 5) The previous periods/years figures are regrouped/rearranged /recasted wherever necessary .

PLACE : Kolkata  
DATED : 12th Nov 2014

By Order Of The Board  
For DLX Limited.  
*Anshuman Prakash*  
Anshuman Prakash  
Director



**D L X LIMITED**  
**41, CHOWRINGHEE ROAD**  
**KOLKATA-700071**

(Rs in Lac)

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

SL.NO	P A R T I C U L A R S	Three Months	Three Months	Three Months	Six Months	Six Months	Year ended
		ended on 30.09.2014 (Unaudited)	ended on 30.06.2014 (Unaudited)	ended on 30.09.2013 (Unaudited)	ended on 30.09.2014 (Unaudited)	ended on 30.09.2013 (Unaudited)	31.03.2014 (Audited)
1	Segment Revenue ( Net Sale/Income from Segment)						
a	Segment A - Tea	174.9	73.12	112.46	248.02	203.84	396.93
b	Segment- B -Tourism	36.4	98.74	12.69	135.14	119.01	349.15
c	Segment- C-Others	47.87	17.12	46.58	64.99	81.18	153.40
	<b>Total</b>	<b>259.17</b>	<b>188.98</b>	<b>171.73</b>	<b>448.15</b>	<b>404.03</b>	<b>899.48</b>
	Less- Inter Segment Revenue	7.8	14.84	1.07	22.64	14.82	25.22
	<b>Net Sales/ Income from Operation</b>	<b>251.37</b>	<b>174.14</b>	<b>170.66</b>	<b>425.51</b>	<b>389.21</b>	<b>874.26</b>
2	Segment Results Profit( Loss) before Tax & Interest from Segments						
a	Segment A - Tea	10.69	(6.27)	(45.60)	4.42	(45.38)	(299.89)
b	Segment- B -Tourism	(31.32)	40.07	(39.92)	8.75	13.28	102.03
c	Segment- C-Others	52.8	0.54	28.40	53.34	46.15	18.4
	<b>Total</b>	<b>32.17</b>	<b>34.34</b>	<b>(57.12)</b>	<b>66.51</b>	<b>14.05</b>	<b>(179.46)</b>
	Less: i) Interest	3.03	2.74	2.48	5.77	4.95	16.96
	ii) Other un-allocable Income						
	<b>Total Profit before tax</b>	<b>29.14</b>	<b>31.60</b>	<b>(59.60)</b>	<b>60.74</b>	<b>9.10</b>	<b>(196.42)</b>
3	Capital Employed ( Segment Assets - Segment Liabilities )						
a	Segment A - Tea	404.95	376.98	343.09	404.95	343.09	361.12
b	Segment- B -Tourism	34.70	95.22	49.26	47.25	49.26	54.68
c	Segment- C-Others	243.15	294.38	269.14	342.98	269.14	307.14
d	Unallocated	-	-	-	-	-	-
	<b>Total Capital Employed in Segments</b>	<b>682.80</b>	<b>766.58</b>	<b>661.49</b>	<b>795.18</b>	<b>661.49</b>	<b>722.94</b>



For DLX LIMITED

*Madhura Bhowmik*

Director

**DLX LIMITED**  
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Standalone Statement of Assets and Liabilities		As at (Current half year ended) 30.09.2014	As at (Previous year ended) 31.03.2014
Sl. No.	Particulars	(Unaudited)	(Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>		
1)	<b>Shareholder's funds</b>		
(a)	Share Capital	812.05	812.05
(b)	Reserves and Surplus	(289.42)	(352.30)
	<b>Sub-total - Shareholders' funds</b>	522.63	459.75
2)	<b>Non-current liabilities</b>		
(a)	Long-term borrowings	337.53	325.00
(b)	Deffered tax liabilities (Net)		-
(c)	Other long term liabilities	11.91	11.90
(d)	Long-term provisions	30.17	30.94
	<b>Sub-total - Non-current liabilities</b>	379.61	367.84
3)	<b>Current liabilities</b>		
(a)	Short-term burrowings	192.67	297.81
(b)	Trade payables	71.27	63.31
(c)	Other current liabilities	111.09	91.45
(d)	Short-term provisions	1.49	43.94
	<b>Sub-total - current liabilities</b>	376.52	496.51
	<b>TOTAL - EQUITY AND LIABILITIES</b>	1278.76	1324.10
<b>B</b>	<b>ASSETS</b>		
1)	<b>Non-current assets</b>		
(a)	Fixed Assets	576.27	525.42
(b)	Goodwill on consolidation	164.82	188.37
(c)	Capital Work in Progress		24.50
(d)	Non-current investments	74.61	78.60
(e)	Deferred tax assets (Net)		
(f)	Long-term loans and advances	74.38	71.34
(g)	Other non-current assets		
	<b>Sub-total - Non-current assets</b>	890.08	888.23
2)	<b>Current Assets</b>		
(a)	Current investments		
(b)	Inventories	176.99	96.61
(c)	Trade receivables	103.42	49.61
(d)	Cash and cash equivalents	73.54	253.78
(e)	Short-term loans and advances	14.53	24.72
(f)	Other current assets	20.20	11.15
	<b>Sub-total - current assets</b>	388.68	435.87
	<b>TOTAL ASSETS</b>	1278.76	1324.10



For DLX LIMITED

*Anshu Kumar*

Director