

D L X LIMITED
41, CHOWRINGHEE ROAD
KOLKATA-700071

PART I

(Rs in Lacs)

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

SL. NO	PARTICULARS	Three Months ended on	Three Months ended on	Three Months ended on	Year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from Operations				
	a) Net Sales/Income from Operation	174.14	190.47	202.91	799.89
	b) Other Operating Income	-	4.47	-	4.47
	Total Income from Operations (a) +(b)	174.14	194.94	202.91	804.36
2	Expenses				
	a) Cost of Material Consumed	-	-	-	-
	b) Purchase of Stock - in-Trade	7.17	1.41	0.97	23.40
	c) Changes in Inventories of Finished Goods Work- In- Progress and Stock -In - trade	(74.72)	45.97	(61.34)	35.31
	d) Employee Benefits Expense	114.93	171.91	107.10	518.68
	e) Depreciation and Amortisation Expense	17.53	53.10	5.75	70.37
	f) Other Expenses	92.69	102.19	94.9	405.96
	Total Expenses	157.60	374.58	147.38	1053.72
3	Profit/(Loss) from Operation before Other Income)				
	Finance Cost & Exceptional Items (1-2)	16.54	(179.64)	55.53	(249.36)
4	Other Income	17.80	25.58	15.64	69.90
5	Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)	34.34	(154.06)	71.17	(179.46)
6	Finance Costs	2.74	9.73	2.47	16.96
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items(5-6)	31.60	(163.79)	68.70	(196.42)
8	Exceptional Items				-
9	Profit/(Loss) from Ordinary activities before Tax(7+8)	31.60	(163.79)	68.70	(196.42)
10	Tax Expense (including deferred tax)		(11.90)	5.00	8.10
11	Net Profit/(Loss) from Ordinary activities after Tax(9-10)	31.60	(151.89)	63.70	(204.52)
12	Extraordinary items(Net of Tax Expenses)		-	-	-
13	Net Profit / (Loss) for the period(11+2)	31.60	(151.89)	63.70	(204.52)
14	Paid up Equity Share Capital(Face Value of Rs 10/- per Share)	512.05	512.05	512.05	512.05
15	Reserves excluding revaluation reserves (as per Balance Sheet of previous Accounting Year)				
16	Earnings per share(before extraordinary Items) for the period and for the year todate(of Rs 10/- each) (not annualised)				
	a) Basic	0.62	(2.97)	1.24	(3.99)
	b) Diluted	0.49	(2.37)	0.99	(3.19)



DLX LIMITED
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PART II
SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2014

SL. NO	PARTICULARS	Three Months ended on 30.06.2014	Three Months ended on 31.03.2014	Three Months ended on 30.06.2013	Year ended 31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
a)	No of Shares	2128100	2128100	1535650	2128100
b)	Percentage of Shareholding	41.56%	41.56%	29.99%	41.56%
2	Promoters and Promoter Group Shareholding				
a)	Pledged / Encumbered				
-	Number of shares	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
-	Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
b)	Non- encumbered				
-	Number of shares	2992400	2992400	3585300	2992400
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the company)	58.44%	58.44%	70.01%	58.44%

SL. NO	PARTICULARS	3 Months ended 30.06.2014	
B.	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		NIL
	Received during the quarter		NIL
	Disposed of during the quarter		NIL
	Remaining unsolved at the end of the quarter		NIL

- 1) The above result has been approved by the Audit Committee and taken on record by the Board of Directors in their meeting held on 12th August 2014.
- 2) There is no investor complaint pending against the company.
- 3) Current Tax & Deffered Tax will be provided at the end of the year.
- 4) The company has provided depreciation for the quarter ended 30th June, 2014 in accordance with rates prescribed in Schedule XIV of the Companies Act, 1956. Pursuant to the Schedule II of the Companies Act, 2013, the carrying amount of fixed assets shall be reviewed and any adjustment thereof, on depreciation and retained earnings, shall be made at the end of the year i.e. 31.03.2015.
- 5) The previous periods/years figures are regrouped/rearranged /recasted wherever necessary .

PLACE : Kolkata
DATED : 12th Aug 2014

By Order Of The Board
For DLX Limited.
Anshuman Prakash
Anshuman Prakash
Director



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KOLKATA-700071

(Rs in Lac)

SL.NO	PARTICULARS	Three Months ended on 30.06.2014 (Unaudited)	Three Months ended on 31.03.2014 (Audited)	Three Months ended on 30.06.2013 (Unaudited)	Year ended 31.03.2014 (Audited)
1	Segment Revenue (Net Sale/Income from Segment)				
a	Segment A - Tea	73.12	65.55	91.38	396.93
b	Segment- B -Tourism	98.74	116.26	106.32	349.15
c	Segment- C-Others	17.12	41.10	34.60	153.40
	Total	188.98	222.91	232.30	899.48
	Less- Inter Segment Revenue	14.84	2.39	13.75	25.22
	Net Sales/ Income from Operation	174.14	220.52	218.55	874.26
2	Segment Results Profit(Loss) before Tax & Interest from Segments				
a	Segment A - Tea	(6.27)	(157.90)	0.22	(299.89)
b	Segment- B -Tourism	40.07	41.43	53.20	102.03
c	Segment- C-Others	0.54	(45.68)	17.75	18.4
	Total	34.34	(162.15)	71.17	(179.46)
	Less: i) Interest	2.74	9.73	2.47	16.96
	ii) Other un-allocable Income				
	Total Profit before tax	31.60	(171.88)	68.70	(196.42)
3	Capital Employed (Segment Assets - Segment Liabilities)				
a	Segment A - Tea	376.98	361.12	299.99	361.12
b	Segment- B -Tourism	95.22	54.68	90.47	54.68
c	Segment- C-Others	294.38	307.14	337.51	307.14
d	Unallocated	-	-	-	-
	Total Capital Employed in Segments	766.58	722.94	727.97	722.94

