

DLX LIMITED
41, CHOWRINGHEE ROAD
KOLKATA-700071

ONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2014

(Rs In Lacs)

PARTICULARS	Three Months ended on 31.12.2014	Three Months ended on 30.09.2014	Three Months ended on 31.12.2013	Nine Months ended on 31.12.2014	Nine Months ended on 31.12.2013	Year ended 31.03.2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Income from Operations						
Net Sales/Income from Operation	245.90	251.37	252.44	671.41	609.42	799.89
Other Operating Income	-	-	-	-	-	4.47
Total Income from Operations (a) +(b)	245.90	251.37	252.44	671.41	609.42	804.36
Expenses						
Cost of Material Consumed	-	-	-	-	-	-
Purchase of Stock - in-Trade	8.33	21.59	7.00	37.09	21.99	23.40
Changes in Inventories of Finished Goods	79.04	(9.89)	88.39	(5.57)	(10.66)	35.31
Work- In- Progress and Stock -In - trade	-	-	-	-	-	-
Employee Benefits Expense	104.17	130.77	106.74	349.87	346.77	518.68
Depreciation and Amortisation Expense	18.57	18.48	5.75	54.58	17.27	70.37
Other Expenses	82.04	122.61	96.1	297.34	303.77	405.96
Total Expenses	292.15	283.56	303.98	733.31	679.14	1053.72
Profit/(Loss) from Operation before Other Income						
Finance Cost & Exceptional Items (1-2)	(46.25)	(32.19)	(51.54)	(61.90)	(69.72)	(249.36)
Other Income	15.81	64.36	12.09	97.97	44.32	69.90
Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)						
Finance Costs	(30.44)	32.17	(39.45)	36.07	(25.40)	(179.46)
Exceptional Items	2.51	3.03	2.28	8.28	7.23	16.96
Profit/(Loss) from Ordinary Activities after Finance Costs before Exceptional Items(5-6)						
Exceptional Items	(32.95)	29.14	(41.73)	27.79	(32.63)	(196.42)
Profit/(Loss) from Ordinary activities before Tax(7+8)						
Income Tax Expense (including deferred tax)	(32.95)	29.14	(41.73)	27.79	(32.63)	(196.42)
Net Profit/(Loss) from Ordinary activities after Tax(9-10)						
Extraordinary items(Net of Tax Expenses)	-	-	8.00	-	20.00	8.10
Net Profit / (Loss) for the period(11+2)	(32.95)	29.14	(49.73)	27.79	(52.63)	(204.52)
Equity Share Capital(Face Value of Rs 10/- per Share) as at Balance Sheet of previous Accounting Year)						
Equity Share Capital	512.05	512.05	512.05	512.05	512.05	512.05
Reserves excluding revaluation reserves	-	-	-	-	-	-
Profit/(Loss) per share(before extraordinary Items) for the period						
Basic	(0.64)	0.57	(0.97)	0.54	(1.03)	(3.99)
Diluted	(0.51)	0.45	(0.77)	0.43	(0.82)	(3.19)



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FORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2014

(Rs in Lacs)

PARTICULARS	Three Months ended on 31.12.2014	Three Months ended on 30.09.2014	Three Months ended on 31.12.2013	Nine Months ended on 31.12.2014	Nine Months ended on 31.12.2013	Year ended 31.03.2014
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	PARTICULARS OF SHAREHOLDING					
Public Shareholding						
No of Shares	2128100	2128100	2128100	2128100	2128100	2128100
Percentage of Shareholding	41.56%	41.56%	41.56%	41.56%	41.56%	41.56%
Promoters and Promoter Group Shareholding						
 pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
Non-encumbered						
- Number of shares	2992400	2992400	2992400	2992400	2992400	2992400
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	58.44%	58.44%	58.44%	58.44%	58.44%	58.44%

PARTICULARS	9 Months ended 31.12.2014	
	INVESTOR COMPLAINTS	
pending at the beginning of the quarter		NIL
received during the quarter		NIL
disposed of during the quarter		NIL
remaining unsolved at the end of the quarter		NIL

The above result has been approved by the Audit Committee and taken on record by the Board of Directors in their meeting held on 10th February 2015.

There is no investor complaint pending against the company.

Current Tax & Deferred Tax will be provided at the time of finalization of accounts.

The Company has provided depreciation for the quarter ended 31st Dec, 2014 in accordance with rates prescribed in Schedule XIV of the Companies Act, 1956. Pursuant to the schedule II of the Companies Act, 2013, the carrying amount of fixed assets shall be reviewed and any adjustment thereof, on depreciation and retained earnings, shall be made at the end of the year 31.03.2015.

The previous periods/years figures are regrouped/rearranged /recasted wherever necessary.

PLACE : Kolkata
DATED : 10th Feb 2015



By Order Of The Board
For DLX Limited
Anshuman Prakash
Anshuman Prakash
Director

D L X LIMITED
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KOLKATA-700071

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs in Lac)

SL.NO	PARTICULARS	Three Months	Three Months	Three Months	Nine Months	Nine Months	Year ended
		ended on	ended on	ended on	ended on	ended on	31.03.2014
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Segment Revenue (Net Sale/Income from Segment)						
a	Segment A - Tea	98.19	174.9	127.54	346.21	331.38	396.93
b	Segment- B -Tourism	132.46	36.40	113.88	267.6	232.89	349.15
c	Segment- C-Others	37.69	47.87	31.12	184.84	112.30	153.40
	Total	268.34	259.17	272.54	798.65	676.57	899.48
	Less- Inter Segment Revenue	6.63	7.80	8.01	29.27	22.83	25.22
	Net Sales/ Income from Operation	261.71	251.37	264.53	769.38	653.74	874.26
2	Segment Results Profit(Loss) before Tax & Interest from Segments						
a	Segment A - Tea	(108.05)	10.69	(96.61)	(103.63)	(141.99)	(299.89)
b	Segment- B -Tourism	72.91	(31.32)	47.32	81.66	60.60	102.03
c	Segment- C-Others	4.70	52.80	9.84	58.04	55.99	18.4
	Total	(30.44)	32.17	(39.45)	36.07	(25.40)	(179.46)
	Less: Interest	2.51	3.03	2.28	8.28	7.23	16.96
	Total Profit before tax	(32.95)	29.14	(41.73)	27.79	(32.63)	(196.42)
3	Capital Employed (Segment Assets - Segment Liabilities)						
a	Segment A - Tea	423.87	404.95	370.04	423.87	370.04	361.12
b	Segment- B -Tourism	61.88	34.7	58.46	61.88	58.46	54.68
c	Segment- C-Others	333.08	243.15	183.26	333.08	183.26	307.14
d	Unallocated	-	-	-	-	-	-
	Total Capital Employed in Segments	818.83	682.80	611.76	818.83	611.76	722.94



For DLX LIMITED

Rishu Chakras
Director